



Republic of the Philippines
Province of Iloilo
MUNICIPALITY OF OTON
OFFICE OF THE SANGGUNIANG BAYAN



EXCERPT from the Minutes of Session of the Sangguniang Bayan ng Oton, Iloilo recorded during its Regular Session held at the SB Session Hall on **June 19, 2025** at 9:00 the morning.

<p>PRESENT:</p> <p>Vice Mayor Jose Neil Portugalete Olivares Hon. Jimmy Robles Olivares Hon. Ma. Loma Tumbo Geonigo Hon. Dennis Quillo Geroche Hon. Ernesto Cordova Ticao Hon. Grace Marie Escanlar-Cruz Hon. Rodolfo Zurita Alconga, Jr. Hon. Paul Mediavilla Buenafe Hon. Hyacinth C. Gardose</p> <p>ON OFFICIAL BUSINESS: None.</p> <p>ABSENT:</p> <p>Hon. Lee Cereneo Alison – Bretaña Hon. Vanessa Turita Salinas</p>	<p>Vice Mayor and Presiding Officer SB Member SB Member SB Member SB Member SB Member SB Member SB Member (LNB Representative) SB Member (PPSK Representative)</p> <p>SB Member (Sick Leave) SB Member</p>
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APPROPRIATION ORDINANCE NO. 2025 – 03

AUTHORIZING AND APPROPRIATING THE AMOUNT OF THIRTEEN MILLION ONE HUNDRED FIFTY-EIGHT THOUSAND SIX HUNDRED NINETY-SIX PESOS (PHP13,158,696.00) AS SUPPLEMENTAL BUDGET NO. 03 TO BE TAKEN FROM THE 2024 UNAPPROPRIATED SURPLUS AND UNSPENT 2019 SPECIAL TRUST FUND (STF).

AS REQUESTED by the Local Chief Executive, **ON MOTION** of Hon. Dennis Q. Geroche and duly seconded by Hon. Jimmy R. Olivares,

BE IT ENACTED by the Sangguniang Bayan that:

SECTION 1. The Supplemental Budget No. 03 for Fiscal Year 2025, requested on September 24, 2025, with a total amount of **THIRTEEN MILLION ONE HUNDRED FIFTY-EIGHT THOUSAND SIX HUNDRED NINETY-SIX PESOS (PHP13,158,696.00) TO BE TAKEN FROM THE 2024 UNAPPROPRIATED SURPLUS AND UNSPENT 2019 SPECIAL TRUST FUND (STF)**, is hereby authorized.

SECTION 2. The amount of **THIRTEEN MILLION ONE HUNDRED FIFTY-EIGHT THOUSAND SIX HUNDRED NINETY-SIX PESOS (PHP13,158,696.00) TO BE TAKEN FROM THE 2024 UNAPPROPRIATED SURPLUS AND UNSPENT 2019 SPECIAL TRUST FUND (STF)**, as reflected on LBP Form No. 8, Statement of Funding Sources Certified by the Acting Municipal Treasurer and Municipal Accountant, shall be appropriated for the following objects of expenditures or PPAs under Supplemental AIP No. 3, itemized as follows

A. GENERAL FUND

Implementing Office (1)	Particulars/Purpose (2)	AIP Code	Object of Expenditure (3)	Account Code (4)	Amount (5)
Office of the Mayor	a. Creation/Hiring of 2 Executive Assistant II	1000-3-1-1	Personal Services		
			Salaries	50101010	255,132.00
			PERA	50102010	12,000.00
			Cash Gift	50102150	2,000.00
			Life & Ret. Insurance Contribution	50103010	30,616.00
			Pag-ibig Contribution	50103020	1,200.00
			Philhealth Contribution	50103030	6,378.00
			ECC	50103040	600.00

	b. Improvement of Multipurpose Municipal Hall/Building	1000-3-1-2	Capital Outlay Building	10704010	510,000.00
Assessor's Office	a. Payment of Overtime Pay	1000-10-2-1	Personal Services Overtime and Night Pay	50102130	150,000.00
	b. Payment for Travelling Expenses	1000-10-2-2	MOOE Travelling Expenses	50201010	50,000.00
General Services Office	a. Payment of Overtime Services	1000-4-3-1	Personal Services Overtime and Night Pay	50102130	100,000.00
	b. Fuel, Oil & Lubricants	1000-4-3-2	MOOE Fuel, Oil, & Lubricants Expenses	50203090	2,000,000.00
	c. Light-a-Tree Program 2025	1000-4-3-3	Other MOOE (Light-a-Tree Program)	50202990	500,000.00
Municipal Health Office	a. Creation/Hiring of Medical Technologist II	3000-200-3-1-011-1	Personal Services Salaries	50101010	538,698.00
	b. Creation/Hiring of Medical Technologist III	3000-200-3-1-011-2	PERA	50102010	30,000.00
	c. Creation/Hiring of Midwife III	3000-200-3-1-011-3	Subsistence Allowance	50102050	24,750.00
	d. Creation/Hiring of Nurse II	3000-200-3-1-011-4	Hazard Pay	50102110	134,676.00
	e. Funding for Midwife II	3000-200-3-1-011-5	Year-End Bonus	50102140	30,034.00
			Life & Ret. Insurance Contribution	50103010	64,644.00
			Pag-ibig Contribution	50103020	3,000.00
			Philhealth Contribution	50103030	13,468.00
			ECC	50103040	1,500.00
	f. Healthy Lifestyle Program (Biggest Loser Contest)	3000-200-3-1-011-9	MOOE Support Fund for Health Program	50299990-17	100,000.00
	g. Support for DOH PuroKalusugan (Distribution of Materials for Construction of Toilets)	3000-200-3-1-011-10	Other Supplies and Materials	50293990	400,000.00
h. Expansion of ABTC	3000-200-3-1-011-12	Capital Outlay Other Structure	10704990	200,000.00	
i. Improvement of Oton RHU II	3000-200-3-1-011-13	Hospital and Health Center	10704030	2,000,000.00	

Municipal Social Welfare and Development Office	a. Aid to Individual and Families in Crisis situation (AICS/Cash for Work)	3000-500-3-02-005-001	MOOE Donations (AICS)	50299080-01	4,000,000.00
Municipal Disaster Risk Reduction and Management Office	a. Support Fund for Public Order and Safety b. Improvement of the COVID-19 Center/Multipurpose Building and Facilities	9000-4-1-a 9000-4-1-b	MOOE Other MOOE Capital Outlay Building	50299990 10704010	500,000.00 1,500,000.00
Human Resource and Management Office	a. Year-End and Performance Assessment, Recognition and Salamat, Paalam Program	1000-5-4	MOOE Capability Training	50202010-01	200,000.00
GRAND TOTAL					13,358,696.00

SECTION 3. This Appropriation Ordinance shall take effect upon approval of the Local Chief Executive.

SECTION 4. Copies of this Appropriation Ordinance shall be furnished to the Office of the Mayor; MBO; MTO; Actg. Office, MPDC, HRMO, MDRRMO, ASSESSOR, GSO, MHO, MSWDO, all other LGU Departments and the Sangguniang Panlalawigan of Iloilo for information, guidance and review respectively.

APPROVED UNANIMOUSLY.

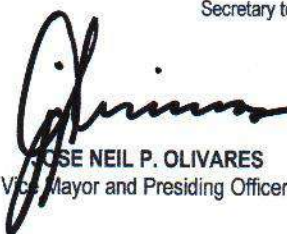
I HEREBY CERTIFY to the correctness of the foregoing **Appropriation Ordinance**.

Concurred:


JIMMY R. OLIVARES
 Vice Chair, Committee on Rules and Privileges


KERRY ANN T. LACIFICAR
 Secretary to the Sanggunian

Attested:


JOSE NEIL P. OLIVARES
 Vice Mayor and Presiding Officer

Approved:


SOFRONIO V. FUSIN, JR.
 Municipal Mayor

Date Approved: **OCT 07 2025**

Date Posted: **OCT 07 2025**