



Republic of the Philippines
Province of Iloilo
MUNICIPALITY OF OTON
OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT from the Minutes of Session of the Sangguniang Bayan ng Oton, Iloilo recorded during its Regular Session held at the SB Session Hall on **October 12, 2022** at 9:00 in the morning.

PRESENT:
Vice Mayor Jose Neil Portugalete Olivares
Hon. Jimmy Robles Olivares
Hon. Ma. Lorna Tumambo Geonigo
Hon. Dennis Quillo Geroche
Hon. Lee Cereneo Alison - Bretaña
Hon. Rodolfo Zurita Alconga, Jr.
Hon. Vanessa Turita Salinas
Hon. Antonio Prias Masculino, Jr.

Vice Mayor and Presiding Officer
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member
SB Member (LNB Representative)

OFFICIAL BUSINESS: Hon. Ernesto Cordova Ticao
ABSENT: Hon. Grace Marie Escanlar-Cruz
Hon. Ella Mae Seguisa Yeoh

SB Member
SB Member Sick leave)
SB Member (PPSK Representative) (Vacation leave Abroad)



APPROPRIATION ORDINANCE NO. 2022 - 02

AN APPROPRIATION ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 2 CY 2022 OF THE MUNICIPALITY OF OTON, ILOILO, APPROPRIATING THE AMOUNT OF FORTY THREE MILLION ONE HUNDRED FIFTEEN THOUSAND PESOS (PHP43,115,000.00) FOR THE DIFFERENT OBJECTS OF EXPENDITURES LISTED HEREIN.

On **MOTION** of the Chair, Committee on Appropriations, Hon. Rodolfo Z. Alconga, Jr. and duly seconded by Hon. Dennis Q. Geroche,

BE IT ENACTED by the Sangguniang Bayan that:

SECTION 1. The Supplemental Budget No. 2 for Calendar Year 2022 requested on October 11, 2022 containing a total amount of Forty Three Million One Hundred Fifteen Thousand Pesos (Php43,115,000.00) is hereby approved.

SECTION 2. The amount of Php43,115,000.00 shall be taken from the 2021 unappropriated surplus (savings) as of December 31, 2021 and Unspent 2016 Special Trust Fund of the Local Disaster Risk Reduction Management Fund for the following objects of expenditures, itemized as follows:

| Implementing Office | Particulars / Purpose | AIP Code | Object of Expenditure | Account Code | Amount |
|----------------------------|---|--------------|----------------------------|--------------|--------------|
| (1) | (2) | | (3) | (4) | (5) |
| Office of the Mayor | | | | | |
| | Payment of Travel expenses | 1000-3-1-2 | Travelling Expenses | 50201010 | 500,000.00 |
| | Payment of Registration Fees on Training and Seminar | 1000-3-1-3 | Training and Seminar | 50202010 | 100,000.00 |
| | Restoration and Enhancement of Man in his Environment- Amphitheatre Green | 1000-3-1-4-1 | Plaza, Parks and Monuments | 10703090 | 5,000,000.00 |
| | Construction of Pocket Garden with Gazebo along J.C. Zulueta Highway side of Tourism Building | 1000-3-1-4-2 | Plaza, Parks and Monuments | 10703090 | 600,000.00 |
| | Enhancement of Rotonda Cup at Rizal St. Extension (Main Entrance to the Plaza) | 1000-3-1-4-3 | Plaza, Parks and Monuments | 10703090 | 300,000.00 |
| | Purchase of Laptop | 1000-3-1-5 | ICT Equipment | 10705030 | 60,000.00 |
| | LYDC/SKMF Capability Enhancement /Year -end Performance Assessment/Planning & Targeting of PPAs | 1000-3-1-6 | OTHER MOOE | 50299990. | 100,000.00 |

| | | | | | |
|---|---|-----------------------|---|-------------|---------------|
| | Purchase of DSLR camera | 1000-3-1-7 | Communication Equipment | 10705070 | 15,000.00 |
| | Sports Development Program | 1000-3-1-8 | OTHER MOOE | 50299990 | 100,000.00 |
| | Payment of Wages and other benefits to Contract of Service /Job Order | 1000-1-2-8 | Other General Services | 50212990 | 4,000,000.00 |
| | Construction of New Building (Oton Public Market) | 1000-3-01-05 | Markets | 10704040 | 10,000,000.00 |
| Office the Sangguniang Bayan | | | | | |
| | Fabrication of Sepia/Charcoal Portraits of Past and Present Elected Officials | 1000-2-3 | OTHER MOOE | 50299990 | 50,000.00 |
| | Vice Mayor's Award for Top Performing Legislators of Oton Program | 1000-2-4 | OTHER MOOE | 50299990 | 50,000.00 |
| | General Services (Hiring of Job Orders) | 1000-2-5 | Other General Services | 50212990 | 200,000.00 |
| | Training and Seminar | 1000-2-6 | Training and Seminar | 50202010 | 350,000.00 |
| | Publication of Bando sang Konseho | 1000-2-7 | Printing & Publication Expenses | 50299020 | 50,000.00 |
| | Observe Barangay Session | 1000-2-8 | OTHER MOOE | 50299990 | 50,000.00 |
| | Purchase of Multifunctional/Heavy Duty Photocopier | 1000-2-9 | Office Equipment | 10705020 | 80,000.00 |
| | Purchase of Water Dispenser | 1000-2-10 | Other PPE's | 10799990 | 10,000.00 |
| General Services Office | | | | | |
| | Construction of Temporary Stalls at Oton Public Market | 1000-6-2 | Markets | 10704040 | 1,000,000.00 |
| | Improvement of Children in Conflict with the Law Center (CICL) Crisis Center for Women and Children | 1000-6-3 | Repair and Maintenance Building and Other Structure | 50213040 | 1,000,000.00 |
| | Payment of Water Bills | 1000-6-4 | Water Expenses | 50204010 | 100,000.00 |
| | Purchase of Computer Printers | 1000-6-6 | ICT Equipment | 10705030 | 100,000.00 |
| | Purchase of Air-conditioning Unit | 1000-6-7 | Office Equipment | 10705020 | 50,000.00 |
| Municipal Planning and Development Office | | | | | |
| | Updating of Comprehensive Dev't Plan (CDP) and Comprehensive Land Use Plan (CLUP) | 1000-7-2 | OTHER MOOE | 50299990 | 1,000,000.00 |
| | Capability Building for CSO's | 1000-7-3 | OTHER MOOE | 50299990 | 150,000.00 |
| Municipal Social Welfare Dev't Office | | | | | |
| | Aid to Individual and Families in Crisis Situation | 3000-500-3-03-005-028 | Donations -AICS | 50299080-04 | 3,000,000.00 |
| Municipal Environment & Natural Resources Office | | | | | |
| | Payment of Tipping Fee for Garbage Disposal | 8000-3-2 | Tipping fee | 50212010-02 | 3,000,000.00 |
| Municipal Engineering Office | | | | | |
| | Construction of Advanced Command Center | 8000-5-2 | Other Structure | 10704990 | 12,000,000.00 |


| Local Econ. Dev't and Investment Promotion Office | | | | | |
|---|---|----------|------------------------|----------|----------------------|
| | Purchase of Furniture's & Fixtures (Office executive chair) | 8000-7-2 | Furniture's & Fixtures | 10707010 | 50,000.00 |
| | Purchase of Air-condition Unit (2.5HP) | 8000-7-3 | Office Equipment | 10705020 | 50,000.00 |
| | TOTAL (PHP) | | | | 43,115,000.00 |

SECTION 3. This Appropriation Ordinance shall take effect upon approval.

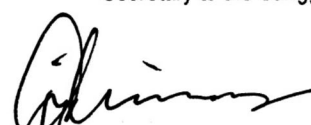
SECTION 4. Copies of this Appropriation Ordinance shall be furnished to the Office of the Mayor, MBO; MTO; Actg. Office; MPDC; GSO; MEO; MENRO; HRMO; MSWDO; MHO; LEDIPO; LYDC; SKMF; MEEDO and the Sangguniang Panlalawigan of Iloilo for information, guidance and review respectively.

APPROVED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the foregoing **Appropriation Ordinance.**


KERRY ANN T. LACIFICAR
 Secretary to the Sanggunian

Concurred: 
VANESSA T. SALINAS
 Chair, Committee on Rules and Privileges

Attested: 
JOSE NEIL P. OLIVARES
 Vice Mayor and Presiding Officer

Approved: 
SOFRONIO L. FUSIN, JR.
 Municipal Mayor

Date Approved: OCT 17 2022

Date Posted: OCT 17 2022 /jod/