



Republic of the Philippines  
Province of Iloilo  
**MUNICIPALITY OF OTON**  
OFFICE OF THE SANGGUNIANG BAYAN



**EXCERPT** from the Minutes of Session of the Sangguniang Bayan ng Oton, Iloilo recorded during its Regular Session held at the SB Session Hall on **April 4, 2022** at 10:40 in the morning.

<b>PRESENT:</b>	Hon. Vicente B. Flores, Jr. Hon. Anna Rena P. Trespeses Hon. Grace Marie Escanlar-Cruz Hon. Dennis Q. Geroche Hon. Jimmy R. Olivares Hon. Lee C. Alison – Bretafia Hon. Sofronio L. Fusin, Jr. Hon. Rodolfo Z. Alconga, Jr. Hon. Vanessa T. Salinas Hon. Ella Mae S. Yeoh	Vice Mayor and Presiding Officer SB Member SB Member SB Member SB Member SB Member SB Member SB Member SB Member (LNB Representative) SB Member (PPSK Representative)
<b>On Official Business:</b>	Hon. Eusebio G. Villavicencio, Jr.	SB Member
<b>Absent:</b>	None	

**APPROPRIATION ORDINANCE NO. 2022 – 01**

**AN APPROPRIATION ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPALITY OF OTON, ILOILO, APPROPRIATING THE AMOUNT OF FORTY MILLION ONE HUNDRED EIGHTY SIX THOUSAND FIVE HUNDRED PESOS (PHP40,186,500.00) FOR THE DIFFERENT OBJECTS OF EXPENDITURES LISTED HEREIN.**

On **MOTION** of the Chair, Committee on Appropriations, Hon. Rodolfo Z. Alconga, Jr. and duly seconded by Hon. Lee C. Alison, be it

**BE IT ENACTED** by the Sangguniang Bayan that:

**SECTION 1.** The Supplemental Budget No. 1 for Calendar Year 2022 requested on March 31, 2022 containing a total amount of Forty Million One Hundred Eighty Six Thousand Five Hundred Pesos (Php40,186,500.00) is hereby approved.

**SECTION 2.** The amount of Php40,186,500.00 shall be taken from the 2021 unappropriated surplus (savings) as of December 31, 2021 for the following objects of expenditures, itemized as follows:

Particulars / Purpose	AIP Code	Object of Expenditures	Account Code	Amount
<b>Office of the Mayor</b>				
Subsidy to Local Economic Enterprise	1000-3-01-04	Subsidy to Economic Enterprise	50214080	3,000,000.00
Purchase of Office ICT Equipment	1000-3-01-06	ICT Equipment	10705030	150,000.00
Purchase of Printer/Photocopier	1000-3-01-01-2	ICT Equipment	10705030	250,000.00
Purchase of Digital (Vlogger) Camera	1000-3-01-01-3	Communication Equipment	10705070	50,000.00
Purchase of Laptop	1000-3-01-02-1	ICT Equipment	10705030	60,000.00
Support Fund for Saemaul Undong Barangays	1000-3-01-03-1	Other MOOE	50299990	300,000.00
Purchase of Various PPAs for Oton Public Market	1000-3-01-01-1	Other PPEs	10799990	400,000.00
Purchase/ Installation of CCTVs, Speakers and Accessories	1000-3-01-01-2	Communication Equipment	10705070	300,000.00
<b>Office of the Municipal Civil Registrar</b>				
Purchase of Computer Desktop with Accessories	1000-3-1	ICT Equipment	10705030	50,000.00

<b>Human Resource Management Office</b>				
Purchase of Desktop Computer with Accessories	1000-4-1	ICT Equipment	10705030	130,000.00
<b>General Services Office</b>				
Repair/Maintenance of Government Buildings/Facilities	1000-3-01-01	Repair & Maintenance Building & Other Structure	50213040	3,000,000.00
Purchase of Grasscutters	1000-3-01-02	Other PPEs	10799990	50,000.00
Purchase of Lawnmower	1000-3-01-03	Other PPEs	10799990	25,000.00
Purchase of Typewriter	1000-3-01-04	Office Equipment	10705020	35,000.00
Constructions of Comfort Room/ Utility Room – Oton Ligtas COVID – 19 Center, Brgy. Alegre, Oton	1000-5-1	Other Structure	10704990	150,000.00
Construction of Waiting Shed at the Parking Area at former Caltex Station/in front of Oton Public Market	1000-5-2	Other Infrastructure Assets	10703990	500,000.00
Maintenance of Government Vehicles	1000-5-3	Transportation Equipment Maintenance	50213060	1,000,000.00
Construction of Temporary Stockroom for MTO, MEO, MENRO, MSWDO, HRMO, Admin Office, BPLO	1000-5-4	Other MOOE	50299990	500,000.00
Purchase of Water Pumps	1000-5-5	Other Supplies and Materials	50203990	150,000.00
Zero Defecation/Sanitation Program	1000-5-7	Other Supplies and Materials	50203990	150,000.00
Purchase of Sports Equipment/ Supplies	1000-5-8	Other Supplies and Materials	50203990	150,000.00
Repair/ Improvement of Waiting Shed	1000-5-9	Repair and Maintenance and Other Infrastructure and Assets	50213030-99	500,000.00
Construction of Medical Waste Septic Tank (Materials Recovery Facility and Oton Ligtas COVID – 19 Center)	1000-5-10	Other Structure	10704990	300,000.00
Purchase/ Installation of Traffic Signs	1000-5-11	Other Supplies and Materials	50203990	500,000.00
Installation of Street Lights along J.C. Zulueta Street	1000-5-12	Power Supply System	10703050	1,000,000.00
Purchase of Multi-Purpose Vehicle	1000-5-13	Motor Vehicle	10706010	1,300,000.00
Purchase of Firetruck	1000-5-14	Motor Vehicle	10706010	3,000,000.00
Purchase of Electrical Lines / Fixtures and Application New Service Connection at ILECO 1 (Temporary Offices)	1000-5-15	Other MOOE	50299990	1,500,000.00
Transfer of Airconditioning Unit, Communication Equipment, IT Equipment from Municipal Hall to Temporary Offices	1000-5-17	Other MOOE	50299990	500,000.00

<b>Office of the Municipal Accountant</b>				
Purchase of Office Equipment	1000-6-1	Office Equipment	10705020	10,000.00
Purchase of Steel Cabinets	1000-6-2	Furniture and Fixture	10707010	30,000.00
Purchase of Filing Materials and Other Supplies	1000-6-3	Other Supplies and Materials	50203990	15,000.00
<b>Office of the Municipal Assessor</b>				
Purchase of Digital Camera	1000-7-1	Communication Equipment	10705070	30,000.00
Purchase of Laser Measuring Device	1000-7-2	Other PPEs	10799990	20,000.00
Purchase of Waterproof Stackable Boxes	1000-7-3	Other PPEs	10799990	50,000.00
<b>Municipal Health Office</b>				
Purchase of Medical Equipment and Supplies	3000-200-3-1-011-1	Medical Supplies Medical Equipment	50203080 10705110	25,000.00 80,000.00
Purchase of Medical Supplies	3000-200-3-1-011-2	Medical Supplies	50203080	500,000.00
Purchase of Dental Equipment	3000-200-3-1-011-3	Medical – Dental Equipment	10705110	80,000.00
Purchase of Office Supplies	3000-200-3-1-011-4	Office Supplies	50203010	120,000.00
Purchase of Other Office Materials	3000-200-3-1-011-5	Other Supplies and Materials	50203990	60,000.00
Purchase of Furniture and Fixtures	3000-200-3-1-011-6	Furniture and Fixture	10707010	20,000.00
Purchase of Furniture /Fixtures Equipment and Other Materials for Breastfeeding Room	3000-200-3-1-011-7	Other Supplies and Materials Furniture and Fixtures Office Equipment	50203990 10707010	11,500.00 100,000.00 30,000.00
Repair/ Improvement of Breastfeeding Room MHO	3000-200-3-1-011-8	Repair and Maintenance Building and Other Structure	50213040	100,000.00
Roofing of Handwashing Area	3000-200-3-1-011-9	Repair and Maintenance Building and Other Structure	50213040	20,000.00
<b>Local Economic Development and Investment Promotion Office (LEDIPO)</b>				
Hiring of Consultant for the ff: - Develop a Branding for Oton/ Establish Economic Data - Develop/ Improvement of Investment/ Incentive Code - Establish Business Retention Services	8000-1-1	Consultancy Service	50211020	100,000.00
Purchase of ICT Equipment	8000-1-2	ICT Equipment	10705030	70,000.00
<b>Municipal Environment and Natural Resources Office</b>				
Slope Protection for the ESWM Park	8000-3-1-1-9-2	Flood Control System	10703020	2,000,00.00
Preparation of Site Development Plan (ESWM Park)	8000-2-1	Other MOOE		200,000.00
Fencing the ESWM Park	8000-2-2	Other Structure	10704990	1,000,000.00
Coastal Management and Protection Program	8000-2-3	Other MOOE	50299990	200,000.00

<b>Municipal Agriculture and Cooperative Office</b>				
Leadership Training/ Capability Building of 4 – H Club	8000-1-1	Training and Seminar	50202010	50,000.00
4 – H Club Achievement Day (Provincial/ Municipal)	8000-1-2	Other MOOE	50299990	90,000.00
Livelihood Project	8000-1-3	Other MOOE (Livelihood Program)	50299990-23	75,000.00
<b>Municipal Engineering Office</b>				
Sta. Clara Road	8000-5-4-15	Road Network	10703010	2,000,000.00
Calam–isan Irrigation Road (Sitio Gines)	8000-5-4-19	Road Network	10703010	2,000,000.00
Rizal – Sitio Sooc Road	8000-5-4-23	Road Network	10703010	2,000,000.00
Brgy. Sta. Monica (Sitio Carina) Road	8000-5-5-2	Road Network	10703010	2,000,000.00
Construction of Water Breaker (Coastal Barangays)	8000-5-5-11	Flood Control System	10703020	1,500,000.00
Land Development (Relocation Site)	8000-5-46	Other Land Improvement	10702990	3,000,000.00
Construction of Additional Niches (Oton Mun. Cemetery)	8000-3-1	Other Structure	10704990	1,000,000.00
Concreting of Sta. Monica Irrigation Road	8000-5-1	Road Network	10703010	1,000,000.00
<b>Other Services</b>				
Debt Services	9000-1	Interest Expense	50301020	1,600,000.00
<b>TOTAL AMOUNT</b>				<b>40,186,500.00</b>

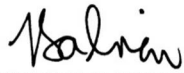
**SECTION 3.** This Appropriation Ordinance shall take effect upon approval.

**SECTION 4.** Copies of this Appropriation Ordinance be furnished to the Office of the Mayor; MBO; MTO; Actg. Office; MPDO; GSO; MEO; MCR; HRMO; Assessor's Office; MHO; LEDIPO; MENRO; MACO; and the Sangguniang Panlalawigan of Iloilo for information, guidance and review respectively.

**APPROVED UNANIMOUSLY.**


I HEREBY CERTIFY to the correctness of the foregoing **Appropriation Ordinance.**

Concurred:



**VANESSA T. SALINAS**

Chair, Committee on Rules and Privileges




**KERRY ANN T. LACIFICAR**  
Secretary to the Sanggunian

Attested:



**VICENTE B. FLORES, JR.**  
Vice Mayor and Presiding Officer

Approved:



**CARINA V. FLORES**  
Municipal Mayor

Date Approved:

APR 06 2022

Date Posted:

APR 06 2022

/jod/