

ACCOMPLISHMENT REPORT FY 2023

Region : REGION VI - WESTERN VISAYAS
 Province : ILOILO
 City / Municipality : OTON

Total LGU Budget : Pnp 321,011,266.00
 Total GAD Expenditure Pnp 25,316,204.34

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
1,200 male and female pupils engage in bullying, fighting and gambling based on interview with parents and guardians	Minimized the number of cases of bullying, fighting and gambling in different schools by 70%	DepEd GAD Program	Conduct of home visitation, Parent's meeting, symposium on bullying and Coordinate with the Brgy. Council especially to GAD Help Desk to 1,200 male and female pupils	Conducted home visitation, parent's meeting and symposium on bullying to 1,200 pupils/ Coordinated with Brgy. GAD Help Desk regarding the cases of bullying.	Conducted home visitation, parent's meeting and symposium on bullying to 1,200 pupils/ Coordinated with Brgy. GAD Help Desk regarding the cases of bullying.	32,000.00	0.00	Fully implemented/ Funded by DepEd
18 female students are high risk of sexual and gender-based violence	Eradicated sexual and gender-based violence	DepEd GAD Program	Creation of a referral system in the community and develop psycho-social activities for 18 female students	Referral system created/ developed psycho-social activities for 18 female students	Referral system created/ developed psycho-social activities for 18 female students	25,000.00	0.00	Fully implemented/ Funded by DepEd
3,100 boys and girls school children were not properly provided with hygiene/ health kits	To provide hygiene/ health kits to 3,100 boys and girls school children	DepEd GAD Program	Conduct health day/ hygiene day for 3,100 boys and girls school children to provide/ distribute the healthy hygiene kits	Provided hygiene/ health kits to 3,100 boys and girls school children	Provided hygiene/ health kits to 3,100 boys and girls school children	100,000.00	100,000.00	Fully implemented
32 female and 20 male out of 130 male and female beneficiaries of Otonville were unemploved	To augment family income of unemploved Otonville beneficiaries	Family Program	Conduct capability building on livelihood to Otonville beneficiaries/ Provision of livelihood capital to Otonville beneficiaries	10 small sari-sari store owners organized and trained	13 small sari-sari store owners organized and trained	150,000.00	150,000.00	Fully implemented

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Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Inadequate access of 788 male and 739 female OFWs and their family members to government programs services	Increased knowledge and ideas on the services of the different national government agencies to OFWs and their families	OFW Program	Orientation and seminars on services of different national government agencies such as Job Fairs, Skills and Livelihood seminars, Financial Assistance to Displaced OFWs, among others	3 orientation and seminars conducted with 50 participants	3 orientation and seminars conducted with 60 participants	50,000.00	48,782.20	Fully implemented
Inadequate access of male and female OFWs and their family members to government programs services	Increased knowledge and ideas on the services of the different national government agencies to OFWs and their families	OFW Program	Skills Trainings to OFWs and their families and Capability Development and Resource Mobilization	50 participants attended the skills training and 2 Capability Development training to OFW members and their families	150 participants attended 1 skills training and 2 capability development training to OFW members and their families	150,000.00	144,205.00	Fully implemented
Inadequate knowledge and skills of 44 female and 1 male Child Development Workers in handling children and conducting sessions in Child Development Centers	To enhance the knowledge and skills of 44 female and 1 male Child Development Workers in conducting sessions in Child Development Centers	Child Development Workers Program	Conduct Benchmarking and Training for Child Development Workers to Outstanding Child Development Centers outside Iloilo Province	44 female and 1 male Child Development Workers attended the Benchmarking and training	4 visited, 5 day care centers at Nabas, Aklan	150,000.00	134,248.25	Implemented but budget not fully utilized
Inadequate knowledge and skills on composting and concoction processing of men and women 4-H Club, Farmers' Association, RIC, OCAI and herbal association members	To educate/ equip knowledge and skills on composting and concoction processing, marketing	Agriculture Development Services Program	Conduct training on composting and concoction processing to men and women members of 4-H Club, Farmers' Association, RIC, OCAI and herbal association	2 training and workshop conducted to 50 men and women members of 4-H Club, Farmers' Association, RIC, OCAI and herbal association	1 training and workshop conducted to 30 men and women members of 4-H Club FA, RIC, OCAI and herbal association	50,000.00	44,077.50	Fully implemented
Inadequate knowledge of couples on Family Planning and Responsible Parenthood and health	To increase the awareness of couples on responsible parenthood and reproductive health	Pre-Marriage Orientation and Counselling	Conduct pre-marriage counselling sessions and provided the logistics needed	24 pre-marriage counselling sessions conducted	24 pre-marriage counselling sessions conducted to 317 couples	50,000.00	45,090.00	Fully implemented

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Inadequate knowledge of couples on Family Planning and Responsible Parenthood	To increase the awareness of couples on responsible parenthood and reproductive health	Responsible Parenthood and Reproductive Health Program	Conduct 12 Mother Class and provision of family planning method to 14 Barangay Health Stations	15,000 of 24,327 females will accept modern Family Planning method	12,278 families accepted modern family planning method	500,000.00	497,798.86	Fully implemented
Inadequate knowledge of male and female teenagers about HIV prevention	To increase awareness on HIV-AIDS	HIV-AIDS Prevention and Control Program	Conduct of advocacy programs and HIV Screening/ Testing/ Initial Management	Conducted 1 International Candle Light Memorial/ 1 World AIDS Day Program/ Actual HIV Screening, Testing and Initial Management done	3 advocacy activities conducted	200,000.00	197,155.00	Fully implemented
Inadequate knowledge of MSMEs on packaging and labelling their products	Enhanced packaging of MSME products	Business Consultancy Assistance	Partners with either DTI or DOST for the conduct of Packaging and Labelling Seminar	10 identified MSME availed the labelling and packaging assistance	10 MSMEs availed the labelling and packaging assistance	50,000.00	50,000.00	Fully implemented
Inadequate knowledge on leadership and organizational development of male and female PYAP leaders	Increased knowledge on leadership and organizational development of male and female PYAP leaders	Pag-asa Youth Association of the Philippines (PYAP) -Olon Chapter Program	Conduct Leadership Training for youth	120 out of school youth attended the leadership training	120 out of school youth attended the leadership training	100,000.00	0.00	Implemented(Budget c/o LCPC)
Increasing incidence of teenage pregnancy based on 2021 school data recorded in the guidance office that there were 18 female students who got pregnant	Reduced teenage pregnancy and early sex encounter by 75%	DepEd GAD Program	Conduct School Conference on Teenage Pregnancy and reproductive health awareness/ Conduct psycho-social awareness to the students with the assistance of the Women's Desk	Conducted 1 conference on teenage pregnancy and reproductive health and psycho-social awareness to all high school students	Conducted 1 conference on teenage pregnancy and reproductive health and psycho-social awareness to all high school students	10,000.00	0.00	Implemented/ Funded by DepEd

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Increasing number of abused women and children from 10 cases in 2020 to 15 cases in 2021 placed at the Crisis Center for Women and Children under R.A. 7610 and R.A. 9262	Decreased number of abused women and children and to provide comprehensive services to victims of abuses	Support to Women Victims of Violence Program	Hiring of additional contractual social worker to be assigned at the Crisis Center for Women and Children	1 social worker hired	1 contractual social worker hired	180,000.00	180,000.00	Fully implemented
Increasing number of abused women and children from 10 cases in 2020 to 15 cases in 2021 placed at the Crisis Center for Women and Children under R.A. 7610 and R.A. 9262	Decreased number of abused women and children and to provide comprehensive services to victims of abuses	Support to Women Victims of Violence Program	Hiring of security guards to be assigned at the Crisis Center for Women and Children	No. of security guards hired/ 4 security guards hired	1 security guard hired	480,000.00	118,800.00	Budget not fully utilized/ Only 1 security guard hired assigned at the Crisis Center
Increasing number of abused women and children from 10 cases in 2020 to 15 cases in 2021 placed at the Crisis Center for Women and Children under R.A. 7610 and R.A. 9262	Decreased number of abused women and children and to provide comprehensive services to victims of abuses	Support to Women Victims of Violence Program	Conduct of trainings and seminars on VAW, child abuse and other related Laws to the victims of abuse	No. of brgys. trained/ 37 barangays trained on VAW, child abuse and other related Laws	37 brgys. trained on VAW, child abuse and other related Laws	100,000.00	100,000.00	Fully implemented
Increasing number of abused women and children from 10 cases in 2020 to 15 cases in 2021 placed at the Crisis Center for Women and Children under R.A. 7610 and R.A. 9262	Decreased number of abused women and children and to provide comprehensive services to victims of abuses	Support to Women Victims of Violence Program	Distribution of IEC materials on VAW and child abuse to 37 barangays	37 barangays received IEC materials on VAW and child abuse and other related Laws	37 barangays received IEC materials on VAW and child abuse and other related Laws	100,000.00	94,451.40	Fully implemented

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Increasing number of abused women and children from 10 cases in 2020 to 15 cases in 2021 placed at the Crisis Center for Women and Children under R.A. 7610 and R.A. 9262	Decreased number of abused women and children and to provide comprehensive services to victims of abuses	Support to Women Victims of Violence Program	Sustaining activities of the Crisis Center for Women and Children	20 VAW and child abuse clients given intervention and management	21 VAW and child abuse clients given intervention and management	130,000.00	74,410.46	Budget not fully utilized due to short length of stay of clients in the center.
Increasing number of abused women and children from 10 cases in 2020 to 15 cases in 2021 placed at the Crisis Center for Women and Children under R.A. 7610 and R.A. 9262	Decreased number of abused women and children and to provide comprehensive services to victims of abuses	Support to Women Victims of Violence Program	Training and Search for Functionality of Barangay Council for the Protection of Children and VAW Desk in 37 barangays	Trained and functional BCPC and VAW Desk in 37 barangays	1 training conducted to new sets of Brgy. Officials (BCPC and VAW Desk Officers)	150,000.00	95,280.00	Fully implemented but budget not fully utilized
Increasing number of abused women and children from 10 cases in 2020 to 15 cases in 2021 placed at the Crisis Center for Women and Children under R.A. 7610 and R.A. 9262	Decreased number of abused women and children and to provide comprehensive services to victims of abuses	Support to Women Victims of Violence Program	Hiring of houseparents to be assigned at the Crisis Center for Women and Children	No. of houseparents hired/4 houseparents hired	4 house parents hired	492,000.00	334,600.00	Fully implemented but budget not fully utilized
Increasing number of both male (30) and female (30) street children who do not have access to elementary, secondary and tertiary education	Enabled qualified male and female street children to access quality education in elementary, secondary and tertiary education	Scholarship Program for Street Children	Provide counselling to the qualified male and female scholars/ Facilitate enrollment of male and female street children scholars to their respective schools	2 seminars and orientation conducted to 60 male and female scholars enrolled for S. Y. 2022-2023	3 seminars and orientation conducted to 60 male and female scholars enrolled in SY 2022-2023	100,000.00	42,000.00	Fully implemented but budget not fully utilized

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50% of women MSMEs do not have clear market for their products	Increased market and income of women MSMEs	Marketing Assistance	Conduct of trade fairs and exhibits	2 trade fairs conducted for MSMEs	3 trade fairs conducted for MSMEs	100,000.00	51,500.00	Fully implemented but budget not fully utilized
Boy and girl preschoolers are denied access to opportunities, care and services to develop their cognitive, social and emotional skills for the full development of their potential as human being	Enhanced and developed self-confidence of boy and girl pre-schoolers	Child Development Workers Program	Conduct orientation on skills enhancement and children's program to showcase their talents and skills	120 preschool children in 37 barangays participated	1,547 pre-school children from 37 barangays participated	50,000.00	47,500.00	Fully implemented
Higher percentage of male pupils are slow readers and non-readers based on the data gathered through ELLN that out of 4,735 male pupils, 3,008 of them belongs to slow and non-readers	Decreased number of male slow readers and non-readers by 80%	Daped GAD Program	Conduct reading activities with inclusion of games and manipulative materials/ Reproduction and procurement of reading materials/ Conduct conference to parents of slow readers and non-readers	At least 70% of the 3,008 male pupils attained the average reading level/ 100% of the parents attended the conference	70% of 3,008 male and female pupils attended the average reading level/ 100% of the parents attended the seminar	80,000.00	79,920.00	Fully implemented
Inadequate access of 194 male and female mental health patients to proper treatment and medications	Provided adequate access to proper treatment and medications for 194 male and female mental health patients	Mental Health, Substance Abuse and Community-Base Rehab. Program	Consult, provide medications and conduct home visit to patients with mental disability	194 male and female mentally-ill patients provided with services and medications	142 male and female mentally-ill patients provided with services and medications	1,000,000.00	1,000,000.00	Fully implemented
Inadequate access of 50 male and 32 female out of school youth to education and economic opportunities	Increased access to education and economic opportunities of male and female out of school youth	Pag-asa Youth Association of the Philippines (PYAP) - Oton Chapter Program	Conduct of skills trainings and livelihood for Pag-asa Youth Association of the Philippines (PYAP)-Oton Chapter	4 skills trainings and livelihood conducted for 50 PYAP members	None	100,000.00	0.00	Not implemented due to lacking documents required by BAC

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Increasing number of fathers unaware of their roles and responsibilities as a husband	To be able to involve fathers to ERPAT organization	ERPAT Program	Observance of Father's Day Celebration focused on shared parenting	200 fathers participated in the celebration and become advocates of shared parenthood	200 fathers participated in the celebration and became advocates of shared parenthood	100,000.00	95,025.00	Fully implemented
Increasing number of male and female caregivers that need to be equipped with knowledge and skills in handling male and female patients with mental health problem from 25 recipients in 2020 to 100 in 2021	Increased knowledge and skills of male and female caregivers in handling male and female patients with mental health problem	Mental Health Program	Conduct of training and seminar to families and caregivers of the mentally-challenged persons	3 trainings and seminars conducted to 50 families and caregivers of mentally-challenged persons	2 trainings and seminars conducted to 50 families and caregivers of mentally-challenged persons	100,000.00	98,972.00	Fully implemented
Increasing number of repatriated male and female OFWs and migrant workers, with 813 male and 273 female repatriated OFWs recorded in 2021 that needs other means of livelihood to augment their family income	To provide alternative livelihood/ source of income to distressed male and female OFWs and migrant workers	OFWs/ Migrant Workers Program	Conduct Trainings and Employment Seminars to OFWs and Migrant Workers	Conducted 2 trainings (Pre-Employment Orientation/ Seminar) to 200 male and female OFWs and migrant workers	120 participants attended the pre-deployment orientation seminar/ 40 participants attended the OFW Reintegration preparedness and Capability Development Training	50,000.00	41,000.00	Fully implemented
Increasing number of youth, with 192 male and 207 female youth who lacks skills training	To strengthen the abilities and skills of the youth	TESDA Training/ Orientation	Conduct Skills Training for the Deserving Youth Beneficiaries	Conducted 2 trainings for 100 deserving youth beneficiaries	30 participants attended the TESDA NCII Training and 150 participants attended the Event Management NCII	20,000.00	20,000.00	Fully implemented
Increasing teenage pregnancy from 8.7% to 9.5%	To decrease the trend of teenage pregnancy by 10%	Adolescent Health Program	Conduct advocacy program and sustain the adolescent Clinic	Conducted advocacy to the community through the Brgy. Sangguniang Kabataan and sustained 1 Adolescent Clinic	Sustained 1 Adolescent Clinic	50,000.00	38,820.00	Fully implemented but budget not fully utilized

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Lack of access of 85 male and 65 female PWUDs to assistive devices that hinders their mobility for independent living and participation in community development	Provided assistive devices to PWUDs for easy mobility and access and participation in community development	PWD Program	Provision of assistive devices to PWD members for easy mobility	50 male and female PWD members availed assistive devices	30 male and female PWD members availed assistive devices	200,000.00	200,000.00	Fully implemented
Lack of awareness among male and female students and parents about the ill-effects of alcoholism and prohibited drugs	To increase the knowledge and awareness of male and female students and parents on the ill-effects of alcoholism and prohibited drugs	Family Drug Abuse Prevention Program	Symposium and orientation to parents and students on the Family Drug Abuse Prevention Program	37 parents and students attended the 2 trainings and orientation on FDAPP	Conducted Training Orientation to PWUDs Family with 35 participants	80,000.00	41,420.00	Fully implemented but budget not fully utilized
Lack of economic opportunities and access to livelihood and employment among male and female PWUDs	To increase the knowledge and skills and provide access to livelihood and employment among male and female PWUDs	PWD Program	Conduct Capacity Development and Skills Training to Persons with Disability	2 Capacity Development and 2 skills training conducted to 50 male and female Persons with Disability	2 capacity development training conducted with 55 participants in attendance and 1 skills training conducted with 37 participants in attendance	80,000.00	47,270.00	Fully implemented but budget not fully utilized
Lack of economic opportunities and access to livelihood and employment among men and women persons who used drugs (PWUDs)	To increase the knowledge and skills and provide access to livelihood and employment among men and women persons who used drugs (PWUDs)	After Care Program to PWUDs	Conduct Capacity Development and Skills trainings to PWUDs	2 capacity development and 2 skills training conducted to 150 male and female PWUDs	2 capacity development conducted with 46 participants in attendance and 2 skills training conducted with 46 participants in attendance	150,000.00	74,149.89	Implemented but budget not fully utilized
Lack of economic opportunities of male and female patients with mental health problem and their caregivers that could augment their family income	Increased economic opportunities of male and female patients with mental health problem and their caregivers that could augment their family income	Mental Health Program	Livelihood Program for Patients and caregivers	10 male and female patients and caregivers availed the program	80 male and female caregivers attended the orientation on Livelihood Program	150,000.00	66,796.90	Partially implemented/ only 1 training conducted

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Increasing number of children at risk with 6 cases for 2020 and children in conflict with the Law with 7 cases for 2021 placed at the Otom CICL Center under R.A. 9344	Decreased number of CICL and CAR cases and to provide them with adequate intervention and shelter at Otom CICL Center	Support Program to CICL and CAR	Hiring of additional contractual social worker to be assigned at CICL Center	1 contractual social worker hired	2 contractual social worker hired	180,000.00	180,000.00	Fully implemented
Increasing number of children at risk with 6 cases for 2020 and children in conflict with the Law with 7 cases for 2021 placed at the Otom CICL Center under R.A. 9344	Decreased number of CICL and CAR cases and to provide them with adequate intervention and shelter at Otom CICL Center	Support Program to CICL and CAR	Hiring of security guards to be assigned at the CICL Center	No. of security guards hired/ 4 security guards hired	4 security guards hired	480,000.00	421,200.00	Fully implemented but budget not fully utilized
Increasing number of children at risk with 6 cases for 2020 and children in conflict with the Law with 7 cases for 2021 placed at the Otom CICL Center under R.A. 9344	Decreased number of CICL and CAR cases and to provide them with adequate intervention and shelter at Otom CICL Center	Support Program to CICL and CAR	Sustaining activities of the CICL Center	Activities of the CICL Center sustained	Activities of the CICL Center sustained	130,000.00	127,763.00	Fully implemented
Increasing number of children at risk with 6 cases for 2020 and children in conflict with the Law with 7 cases for 2021 placed at the Otom CICL Center under R.A. 9344	Decreased number of CICL and CAR cases and to provide them with adequate intervention and shelter at Otom CICL Center	Support Program to CICL and CAR	Hiring of houseparents to be assigned at the CICL Center	No. of houseparents hired/ 4 houseparents hired	4 house parents hired	480,000.00	300,000.00	Fully implemented but budget not fully utilized
Increasing number of fathers unaware of their roles and responsibilities as a husband	To be able to involve fathers to ERPAT organization	ERPAT Program	Conduct of roll-out training of ERPAT	1 ERPAT training rolled out with 50 participants	1 ERPAT training rolled out with 50 participants	100,000.00	97,350.00	Fully implemented

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Lack of knowledge and awareness among male and female out-of-school youth about the effects of prohibited drugs, teenage pregnancy, depression and suicide	Increased knowledge and awareness of male and female out-of-school youth on the effects of prohibited drugs, teenage pregnancy, depression and suicide	Pag-asa Youth Association of the Phils. (PYAP) Program	Symposium and Orientation on the effects of Prohibited Drugs, Teenage Pregnancy, Depression and Suicide	Conducted symposium and orientation with 70 male and female out-of-school youth participants	None	139,000.00	0.00	Not implemented/ disapproved for implementation
Lack of knowledge and awareness among male and female PWD on personal hygiene	Increased awareness of male and female PWD on personal hygiene	PWD Program	Conduct Health Care Program for PWDs, Distribution of Personal Hygiene Kits and Home Visit	200 male and female PWDs in 37 barangays availed	Distributed wheelchair and hygiene kits to 37 barangays	150,000.00	87,750.00	Fully implemented but budget not fully utilized
Lack of knowledge and awareness of 45 child development workers on personal hygiene in handling CDC children	Provided personal hygiene kits to CDC children	Child Development Workers Program	Conduct monitoring program of 45 Child Development Centers and distribution of personal hygiene kits	45 child development centers availed of personal hygiene kits	45 child development centers availed of personal hygiene kits	150,000.00	146,109.00	Fully implemented
Lack of representation of children's organization in local special bodies	To increase the representation of children's organization in local special bodies	Children Caring and Friendly Program	Strengthening the Human Rights Club in 37 Barangays	Children's organization in 37 barangays organized and federated	65 children from 37 barangays participated in the activity	50,000.00	50,000.00	Fully implemented
Lack of skills on management, leadership and values formation of men and women members of different fisherfolks and farmers association	Equipped knowledge and skills on management, leadership and values formation of men and women members of different fisherfolks and farmers association	Agriculture Development Services Program	Conduct Trainings and workshops on management, leadership and values formation of men and women members of different fisherfolks and farmers association	2 trainings and workshops conducted to 50 men and women members of different fisherfolks and farmers association	1 training conducted to 50 men and women members of different fisherfolks and farmers association	50,000.00	26,650.00	Partially implemented

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Limited access of male and female out-of-school youth to capacity development trainings to improve their skills and abilities	Increased access of male and female out-of-school youth to capacity development trainings to improve their skills and abilities	Kabataan Program	Conduct Trainings for the Youth (Skills, etc.)	Conducted 1 Skills Training and Values Orientation/ Workshop to 50 male and female out-of-school youth and 50 male and female PWD youth	Conducted 1 Skills Training with 30 participants in attendance	50,000.00	34,000.00	Fully implemented but budget not fully utilized
Limited access to career pathing, career guidance and coaching for male and female secondary school students and jobseekers	Increased access to career pathing, career guidance and coaching of secondary school students and jobseekers	Career Guidance/ Career Coaching	Conduct Career Coaching to High School Graduating Students and Jobseekers	Conducted career coaching to 200 male and female high school students and 100 male and female jobseekers	Conducted career coaching to 2,304 male and female high school students	50,000.00	34,951.00	Fully implemented but budget not fully utilized
Limited access to livelihood opportunities for the parents of 22 male and 17 female child laborers	Increased income of the parents to provide the daily needs of the family	Child Labor Program	Livelihood Program for the Parent of the child laborers	Conducted livelihood program for the parents of 22 male and 17 female child laborers	Conducted Livelihood Program (Basurang Pangkabuhayan) to 60 parents of male and female child laborers	200,000.00	197,845.00	Fully implemented
Limited access to livelihood opportunities of the parents of 44 female and 1 male beneficiaries of Very Friendly (VF) Eskolar ng Bayan	To augment family income of Ver Friendly (VF) Eskolar ng Bayan beneficiaries	Children Program	Conduct training and seminar on livelihood development	45 SF Eskolar ng Bayan parents availed the training and seminar on livelihood development	45 SF Eskolar ng Bayan parents availed the training and seminar and 5 identified Eskolar ng Bayan parents were given livelihood assistance through SLP	50,000.00	42,000.00	Fully implemented
Limited knowledge and understanding of male and female jobseekers regarding labor market information which could help them access the available jobs	Increased knowledge and understanding of male and female jobseekers regarding labor market information which could help them in accessing the available jobs	Labor Market Information	Conduct trainings/ workshop to jobseekers on Labor Market Information	Conducted 2 job fairs for 1,000 male and female jobseekers and 20 special recruitment activities for 100 male and female applicants	Conducted 2 job fairs with 527 male and female jobseekers in attendance	50,000.00	43,500.00	Fully implemented

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Low access of male and female jobseekers to employment opportunities	Increased access of male and female jobseekers to employment opportunities	Job Fair/ Special Recruitment Activity	Conduct Job Fairs and Special Recruitment Activities	Conducted 4 Job Fairs and 12 Special Recruitment Activities	Conducted Service First PESO Job Fair participated by 337 male and female jobseekers	150,000.00	99,470.00	Fully implemented but budget not fully utilized
Low entrepreneurial opportunities to institutional markets of men and women smallholder farmers	Provided entrepreneurial opportunities to men and women smallholder farmers	Agriculture Development Services Program	Continuous trainings and workshops for Good Agricultural Practices conducted to 30 smallholder farmers	2 training and workshop for Good Agricultural Practices conducted to 30 smallholder farmers	1 Training and workshop for good agricultural practices conducted to 20 smallholder farmers	50,000.00	16,043.50	Partially implemented
Low sustainability of livelihood programs of men and women RIC and PUFFAO members	Increased sustainability of livelihood programs	Agriculture Development Services Program	Provision of livestock breeding stock for livelihood on Natural Farming System of Swine Industry (NFS) to men and women RIC and PUFFAO members	6 heads of breeding goat will be provided to 3 men and women RIC and PUFFAO members	None	60,000.00	0.00	Not implemented/ Provision of inputs (purchase of breeding stocks) was not materialized due to lack of documents at the source
Low sustainability of livelihood programs of men and women RIC and PUFFAO members	Increased sustainability of livelihood programs	Agriculture Development Services Program	Conduct training and workshop on Natural Farming System for Feed Formulation of livestock and poultry to men and women members of 4-H Club, RIC and PUFFAO	2 trainings and workshops conducted to 50 men and women members of 4-H Club, RIC and PUFFAO	1 training and workshop conducted to 30 men and women 4-H club, RIC and PUFFAO members	80,000.00	17,880.00	Partially implemented
Low sustainability of livelihood programs of men and women RIC and PUFFAO members	Increased sustainability of livelihood programs	Agriculture Development Services Program	Conduct training on livestock production and management for men and women smallholder farmers of 4-H Club, RIC and PUFFAO	2 trainings to 50 men and women smallholder farmers of 4-H Club, RIC and PUFFAO conducted	None	50,000.00	23,840.00	Partially implemented
Some 20 new MSMEs need capacity building trainings to run an enterprise	Increased knowledge and skills of new MSMEs	Capacity building Trainings	Conduct of entrepreneurship and other relevant seminars	20 MSMEs attended capacity building trainings	50 MSMEs attended capacity building training	100,000.00	74,950.00	Fully implemented but budget not fully utilized

Region : REGION VI - WESTERN VISAYAS
 Province : ILOILO
 City / Municipality : OTON

Total LGU Budget : Php 321,011,266.00
 Total GAD Expenditure Php 25,316,204.34

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Some 30 women do not have livelihood or source of income	Provided livelihood to unemployed women	Skills Training	Conduct various skills trainings for MSMEs	30 women participants equipped with new skills	55 women participants equipped with new skills	200,000.00	174,400.00	Fully implemented
GAD Mandate								
Lack of implementation of R.A. 9994	Full implementation of R.A. 9994	Senior Citizens Program	Conduct home care seminar to caregivers and health care program to the families of senior citizens	2 orientation and training program conducted with 37 participants in attendance	1 orientation and 1 training on basic first aid were conducted with 111 male and female participants in attendance	200,000.00	73,351.00	Fully implemented but budget not fully utilized
Lack of implementation of R.A. 9994	Full implementation of R.A. 9994	Senior Citizens Program	Purchase of Hygiene Kit for Senior Citizens	10 Senior Citizens in 37 barangays availed	370 senior citizen beneficiaries received hygiene kits	200,000.00	172,102.00	Fully implemented but budget not fully utilized
Lack of implementation of R.A. 9994	Full implementation of R.A. 9994	Senior Citizens Program	Conduct of Senior Citizen Week Celebration	Senior Citizen Week Celebration conducted with 1,350 participants	Senior Citizens Week Celebration conducted with 1,350 participants in attendance	150,000.00	144,500.00	Fully implemented
Observance of National Women's Day Celebration per R.A. 6949 s. 1990	To strengthen awareness of women on their rights and role in national development and nation building	GAD Program	Conduct of Women's Day Celebration	Conducted 1 training/ forum and seminar to 50 women	Conducted 1 forum with 1,400 male and female attendees	100,000.00	100,000.00	Fully implemented
Sub-total						9,308,000.00	7,038,926.96	
Total A (MOEE+PS+CO)							7,038,926.96	

ORGANIZATION-FOCUSED

Gender Issue

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Total LGU Budget :
Total GAD Expenditure

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Php 25,316,204.34

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Gender and development is not fully mainstreamed in programs, projects, services and systems of the LGU	Fully mainstreamed gender and development perspective in the local government unit	GAD Program	Conduct of Gender Sensitivity Training++	Conducted 2 Gender Sensitivity Trainings to 23 newly hired regular employees and 69 Job Orders/ Contract of Service	Conducted 2 Gender Sensitivity Trainings to 120 male and female employees	100,000.00	93,970.45	Fully implemented
Increasing number of gender-based violence cases in 2021 re: 14 VAWC, 8 sexual abuse, 6 CAR and 7 CICL cases	Decreased number of gender-based violence cases	GAD Program	Training for Movement of Empowered Men of Oton in 37 barangays	Organized Movement of Empowered Men of Oton in 37 barangays	Organized Movement of Empowered Men of Oton in 37 barangays	150,000.00	150,000.00	Fully implemented
Lack of access to Children's Code to provide information dissemination on Children's Rights and Responsibilities	Raised awareness of male and female Ogtonganos to children's rights and responsibilities	GAD Program	Reproduce book binds of Children's Code	100 books of Children's Code reproduced	None	100,000.00	0.00	Not implemented
Lack of knowledge and information of male and female teachers on GAD programs, projects and activities, gender issues, concerns and policies	To provide knowledge and information to male and female teachers on GAD programs, projects and activities, gender issues, concerns and policies to enable them to be more committed and responsive to eliminate gender biases	DepEd GAD Program	Conduct trainings and seminars on gender issues and concerns/Conduct team-building activity among teaching and non-teaching personnel	356 male and female teachers attended the trainings, team-building activity and orientation: a) Child Protection Policy and Anti-Bullying Act b) Gender-Based Violence c) HIV/AIDS Prevention d) Laws/ Mandates on Women Empowerment e) Gender Sensitivity	356 teachers attended the team-building and orientation of the following: 1) Child Protection Policy and Anti-Bullying Act 2) Gender-Based Violence 3) HIV/AIDS Prevention 4) Laws/ Mandates on Women Empowerment 5) Gender Sensitivity	100,000.00	0.00	Implemented/ Funded by DepEd

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Php 25,316,204.34

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks	
Lack of knowledge and skills of male and female teachers on GAD related issues	Raised awareness of male and female teachers on GAD related issues	GAD Program	Conduct 1 seminar-workshop on GAD related issues	1 seminar-workshop conducted on GAD related issues for the 50 male and female teachers	1 seminar workshop conducted for 50 male and female teachers	64,000.00	0.00	Implemented/ Funded by DepEd	
Limited capacity of GFPS members and coordinators to execute GAD PPAs in different communication platforms	Well-capacitated GFPS members and coordinators to execute GAD PPAs in different platforms	DepEd GAD Program	Conduct Training Workshop on Gender and Development PPAs including the Formulation of GAD Plan in different platform communication	250 GFPS members and GAD Coordinators attended the training workshop	250 GFPS members and GAD Coordinators attended the training workshop	60,000.00	0.00	Implemented/ Funded by DepEd	
Male and female members of Brgy. GAD Focal Point System have limited knowledge and skills on how to mainstream gender and development on their development plans and budget	Fully mainstreamed gender and development perspective in barangay development plans and budget	GAD Program	Training on Gender Analysis, GAD Planning and Budgeting and Gender Sensitivity Training to the new sets of Brgy. Officials	150 male and female participants in 37 barangays attended the training	None	80,000.00	0.00	Not implemented	
GAD Mandate									
Observance of 18-day Campaign to End VAW as per Proclamation No. 1172 s. 2006	Strengthened awareness in addressing VAW and other forms of discrimination	GAD Program	Promote 18-Day Campaign against VAWC in December	1 campaign on VAWC conducted with 110 individuals and employees in attendance	3 anti-VAWC related activities conducted with 300 attendees	80,000.00	80,000.00	Fully implemented	
The need to strengthen the GFPS in accordance with R.A. 9710 or Magna Carta of Women and PCW MC 2011-01	Strengthened GFPS in order to develop and implement gender-responsive programs, projects and activities	GAD Program	Conduct continuous training on GAD concept and tools and other GAD trainings (GST, GPB, GAD Tools)	Conducted 1 training to 45 male and female GFPS members	Conducted 1 training to 45 male and female GFPS members	50,000.00	47,140.00	Fully implemented	

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REGION VI - WESTERN VISAYAS
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Total GAD Expenditure

Php 321,011,266.00
Php 25,316,204.34

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
The need to strengthen the GFPS in accordance with R.A. 9710 or Magna Carta of Women and PCW MC 2011-01	Strengthened GFPS in order to develop and implement gender-responsive programs, projects and activities	GAD Program	Provide mobilization, administrative and logistical support to GAD Program	Supplies, travel, administrative, logistics and mobilization requirements provided	Office supplies purchased	50,000.00	47,880.00	Fully implemented
The need to strengthen the GFPS in accordance with R.A. 9710 or Magna Carta of Women and PCW MC 2011-01	Strengthened GFPS in order to develop and implement gender-responsive programs, projects and activities	GAD Program	Hiring of GAD staff to facilitate the programs, projects and activities and monitor the GAD-related activities	1 personnel hired for GAD unit	1 personnel hired for GAD Unit	150,000.00	150,000.00	Fully implemented
Sub-total						984,000.00	568,990.45	
Total B (MOEE+PS+CO)							568,990.45	

ATTRIBUTED PROGRAMS

Expansion/ Rehabilitation of Productivity Program	PWD IDs and Booklets	Concreting of Roads	PYAP Program (Spiritual Development)	Free Senior Citizens' IDs and Booklets	Title of LGU Program or Project		HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
							17.83	78,100.00	58,575.00	Partially implemented
							14.83	40,000.00	20,000.00	Fully implemented
							13.75	31,581,661.93	15,790,830.97	Fully implemented
							0	0.00	0.00	Not implemented (Disapproved for implementation)
							13.42	100,000.00	50,000.00	Fully implemented


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Total LGU Budget : Pnp 321,014,266.00
 Total GAD Expenditure Pnp 25,316,204.34

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Conduct of Mass Wedding					18.42	48,797.12	36,597.84	Fully Implemented
Special Program for the Employment of Students					19	400,000.00	300,000.00	Fully Implemented
Lifestyle Disease Prevention Program					12.42	62,500.00	31,250.00	Fully Implemented
Maternal and Child Health Program					18.42	600,000.00	450,000.00	Fully Implemented
National Tuberculosis Program					18.42	650,000.00	487,500.00	Fully Implemented
Rabies Prevention and Control Program					18.42	450,000.00	337,500.00	Fully Implemented
Family Program (Provision of Access Card to All Households)					18	75,000.00	56,250.00	Fully Implemented
Senior Citizen Program (Year-end General Assembly)					11.58	50,000.00	25,000.00	Fully Implemented
Provision of COVID-related Supplies to the Teachers					12.33	129,566.25	64,783.13	Fully Implemented
Pag-asa Youth Association of the Phils. (PYAP)-Oton Chapter Encampment					0	0.00	0.00	Not Implemented (Disapproved for implementation)

Total C 17,708,286.93
 GRAND TOTAL (A+B+C) 25,316,204.34

Prepared by: 
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Approved by: 
 SOFRONIO M. FUSIN, JR.
 Local Chief Executive
 Date: 05/01/2024
 DD/MM/YEAR