

ANNUAL PROCUREMENT PLAN SUMMARY
CY 2023

Department	Head of Department / Office	Total Cost
OFFICE OF THE MAYOR	SOFRONIO L. FUSIN, JR.	9,914,969.10
OFFICE OF THE SANGGUNIANG BAYAN	JOSE NEIL P. OLIVARES	2,790,000.00
MUNICIPAL ADMINISTRATOR'S OFFICE	EUSEBIO G. VILLAVICENCIO, JR.	34,490.50
MUNICIPAL BUDGET OFFICE	CECILIA A. CASO	190,000.00
OFFICE OF THE MPDC	MA. AMI R. RODRIGO	1,865,035.00
MUNICIPAL ACCOUNTING OFFICE	RICHEAL C. TURIJA	210,000.00
MUNICIPAL TREASURER'S OFFICE	MARIANITA S. CAMARING	1,650,000.00
MUNICIPAL ENGINEERING OFFICE	LIXBERT SILLA	59,055,165.00
MUN. ENVIRONMENT & NATURAL RESOURCES OFFICE	MENCHIE G. PANIERGO	5,010,050.00
HUMAN RESOURCE & MANAGEMENT OFFICE	ELENA A. SALINAS	1,278,588.60
MUNICIPAL ASSESSOR'S OFFICE	JO RAMIR P. VALENCIA	100,000.00
MUNICIPAL CIVIL REGISTRAR OFFICE	JOSEFINA C. DOMINGO	670,000.00
MUNICIPAL ECONOMIC ENTERPRISE DEV'T. OFFICE	EMMANUEL M. CALVO	2,001,262.85
GENERAL SERVICES OFFICE	JOSE RITO P. PALMES	15,050,000.00
MUNICIPAL HEALTH OFFICE	SALLY C. TICAQ	13,200,719.00
MUNICIPAL SOCIAL WELFARE & DEV'T. OFFICE	RAQUEL S. BALDEVISO	7,026,470.00
MUNICIPAL AGRICULTURE & COOP. OFFICE	ROSA P. CADANO	8,131,500.00
MUNICIPAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE	MALVIN R. NAD	43,020,520.00
LOCAL ECONOMIC DEVELOPMENT, INVESTMENT AND PROMOTIONS OFFICE	IRENE H. OTERO	749,510.70
MUNICIPAL OFFICE OF THE BUILDING OFFICIAL	ZENAIDA Z. CABAÑAS	400,000.00
MUNICIPAL INTERNAL AUDIT OFFICE	MA. JEL-KRISTINE YUMANG-PALMA	70,000.00

Prepared By:

CHERYL M. PANIQUE

BAC Secretariat

Approved By:

SOFRONIO L. FUSIN, JR.

Local Chief Executive